

SAN FRANCISCO TOWNSHIP BOARD
Special Budget Planning Meeting
July 22, 2024

Attendees: Supervisors Larry Schmidt, Scott Selken, Andy Olson; Clerk Heidi Schmidt; Treasurer Jeanne Aufderheide

Meeting purpose: working session to capture all known upcoming costs including projects and road repairs and prioritize the work.

Following are the items that were noted along with projected costs for most:

2024:

- Townhall steps and decking \$24,000.
 - Steps only would be \$13,000.
- Parking lot improvements \$25,000 (to be paid from ARPA funding).
- Outdoor lighting \$10,000
 - Action item: Andy to call the Historical Society for approval of the plan.
- Possibly purchase a new Shed to store excess signs, etc. \$15,000 to \$20,000.
- Possibly purchase a snow blower for \$1,500.00.

2025:

- Townhall improvements \$80,000.
- Halsey Road – re-seed in the spring where crops are currently encroaching once the resident is contacted. Cost TBD.
- Koepp Road Improvement. Cost TBD.
 - Widen Bridge and road.
 - Provide alternative entrance during construction.
 - Attain easement (discuss with the lawyer).
 - Install one large culvert and one smaller one.